

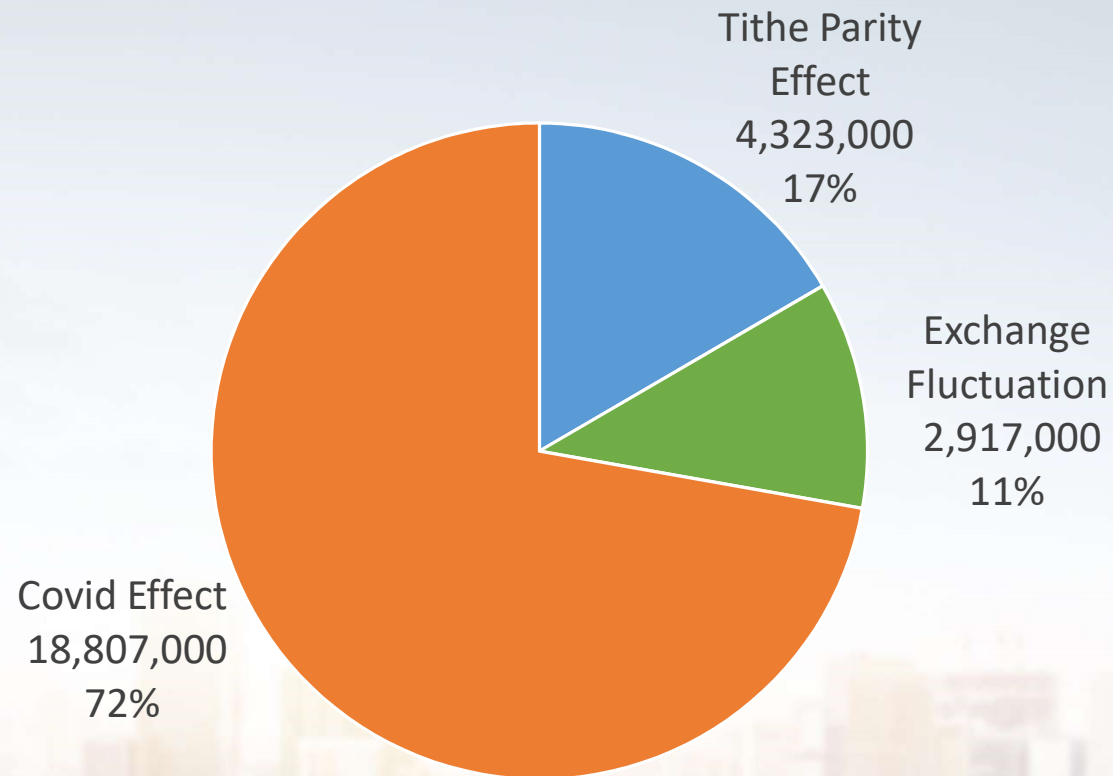
World Appropriations & Allocations Budget



Major Factors

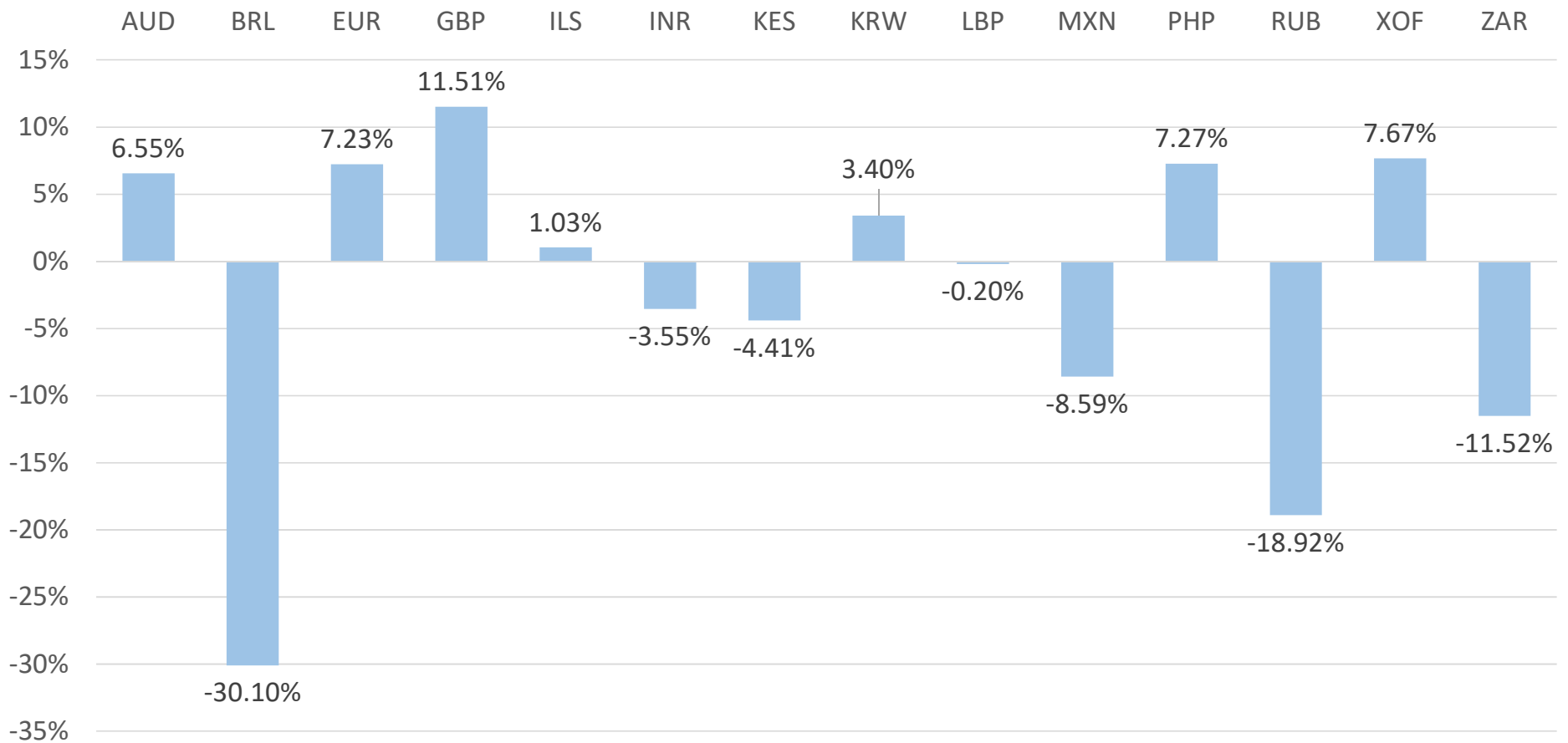
- Tithe Parity - Year 1
- Currency Volatility
- Financial Impact of Covid-19
Shutdowns

Factors Contributing to Decrease in 2021 Budgeted Income



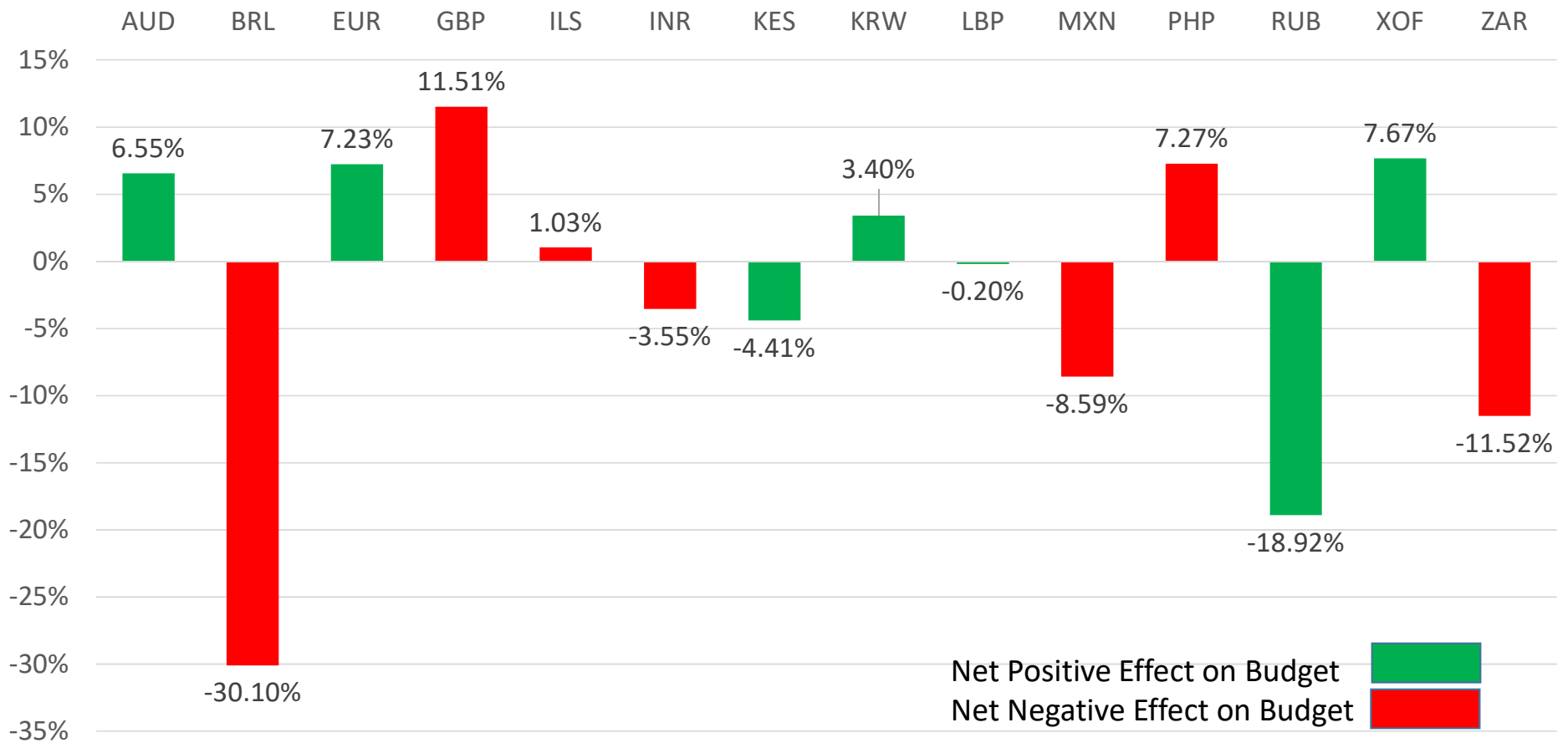
Currency Fluctuations against USD

(Rate used in 2020 Budget Vs 2021 Projection)



Currency Fluctuations against USD

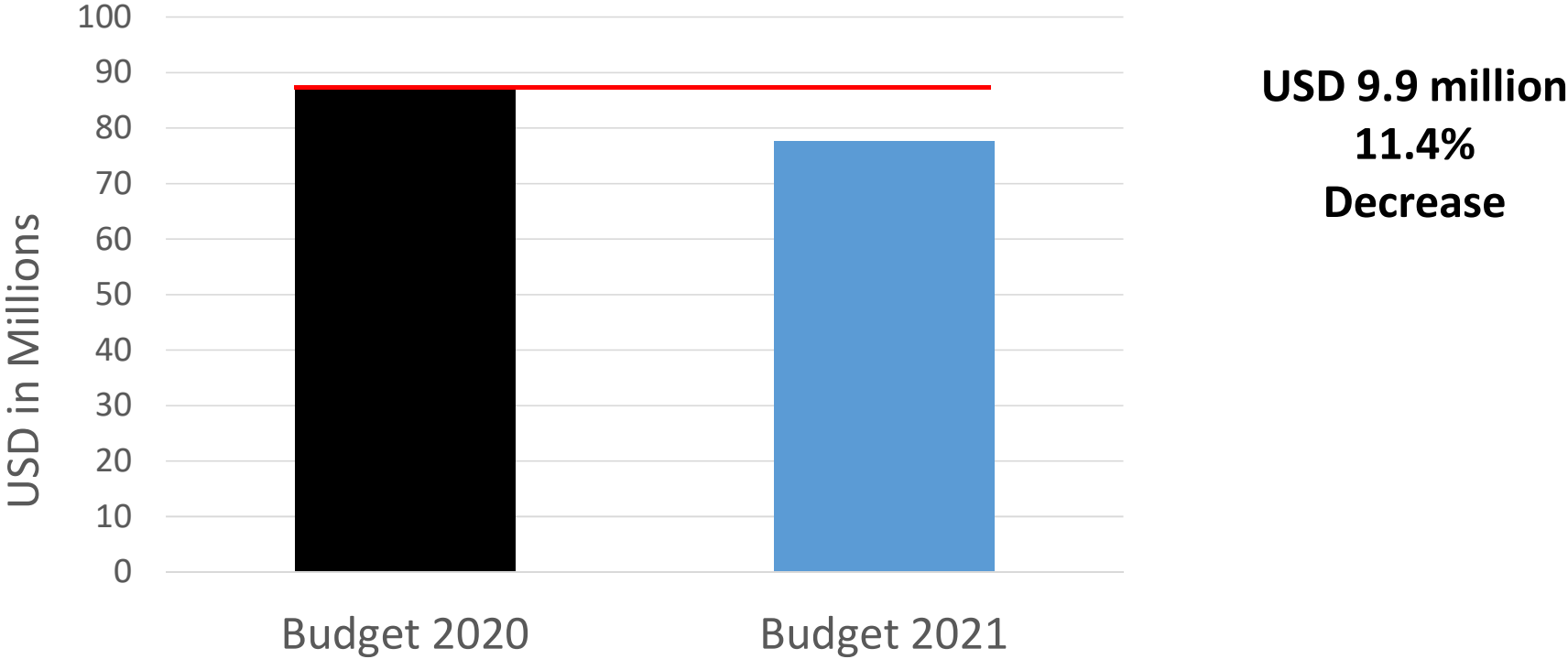
(Rate used in 2020 Budget Vs 2021 Projection)



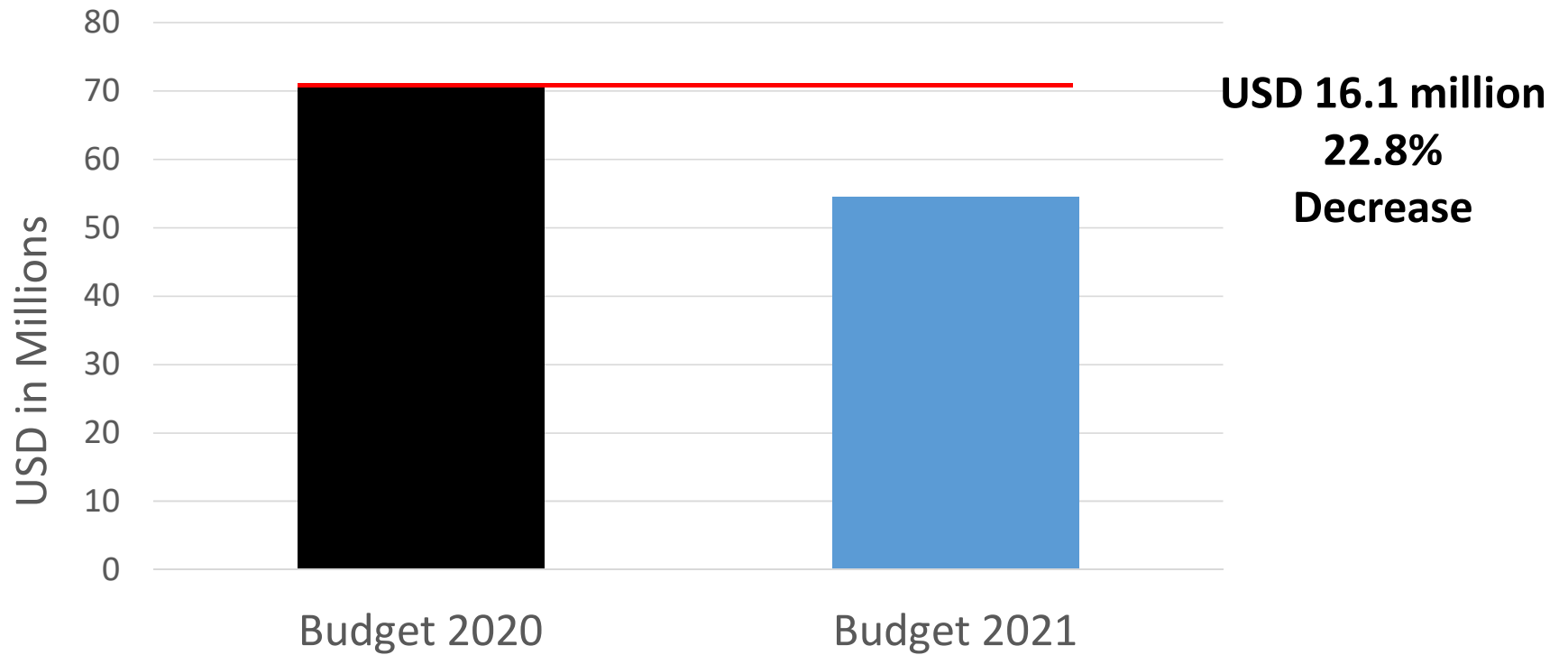
Foundational Assumption

“100% of 2020 projected tithe
and world mission offerings
in division local currencies”

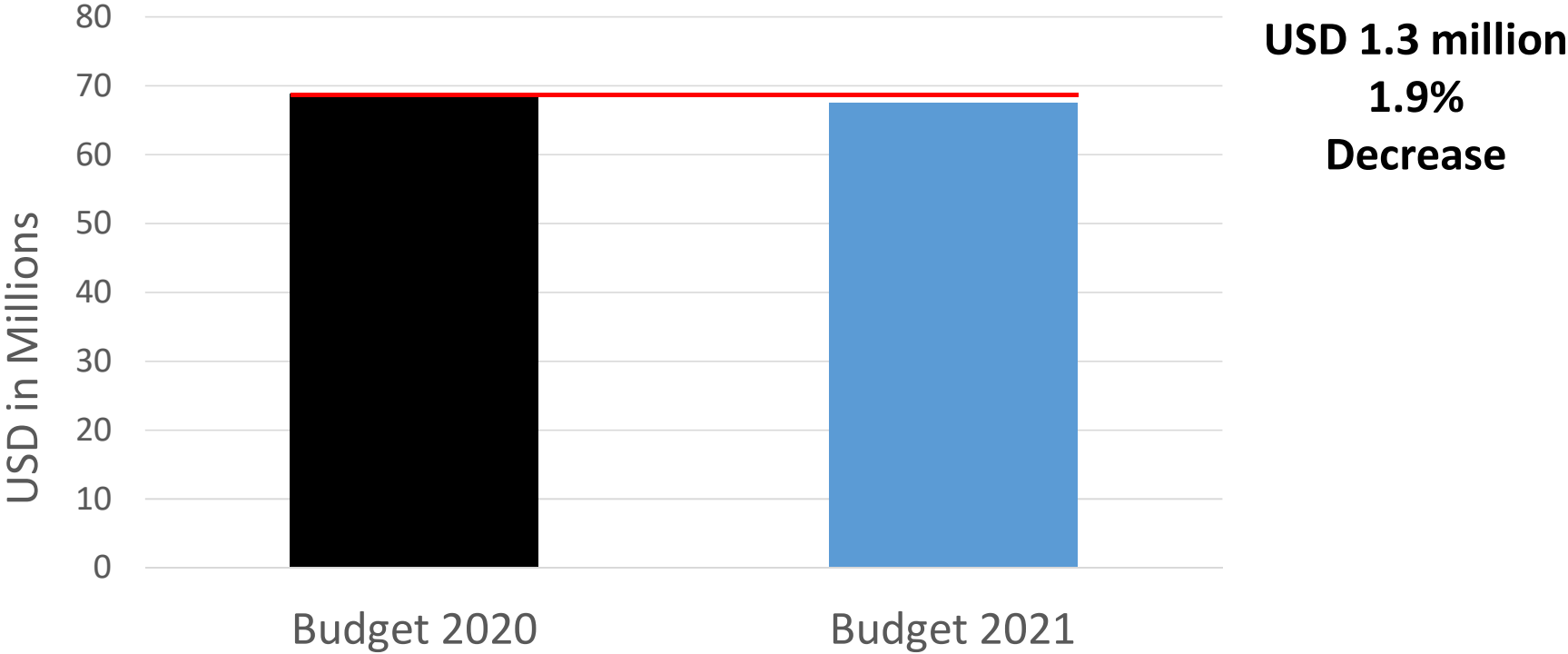
Tithe Income



World Mission Offering Income

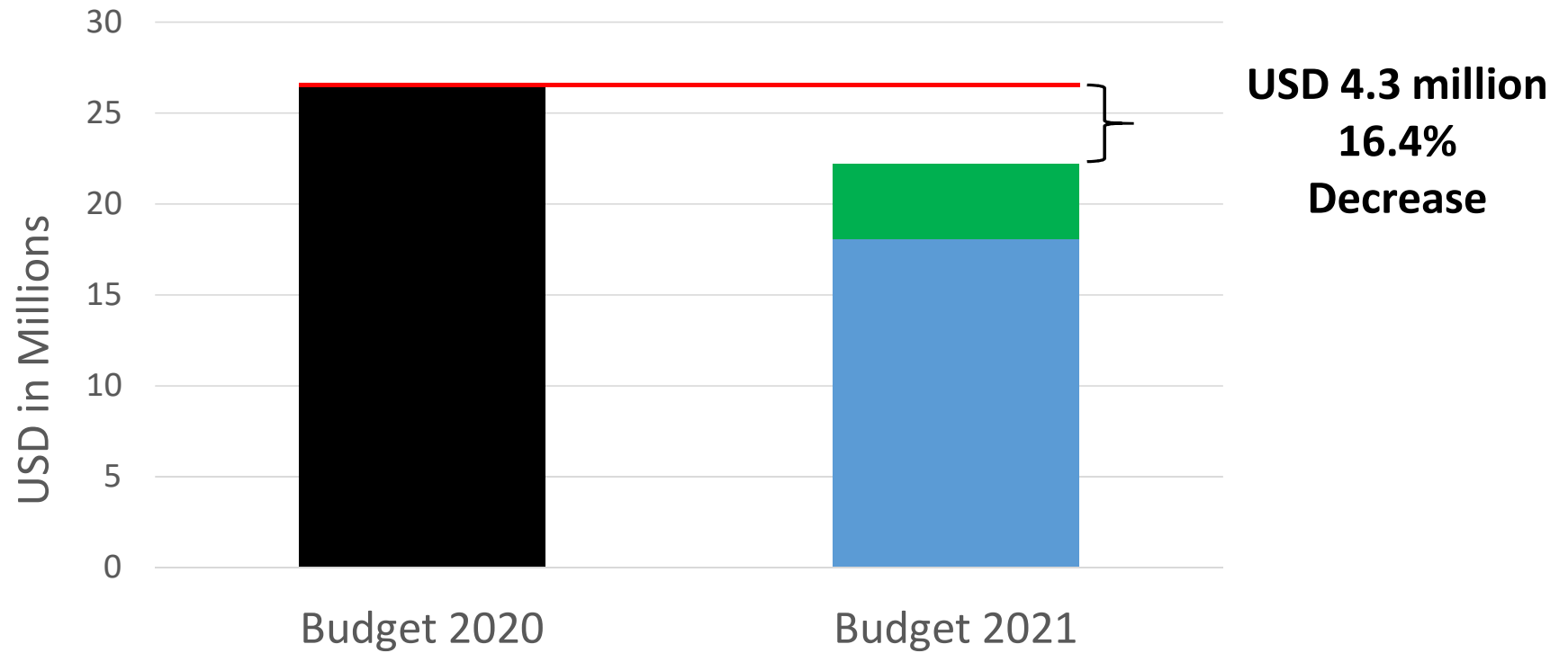


Total Appropriations

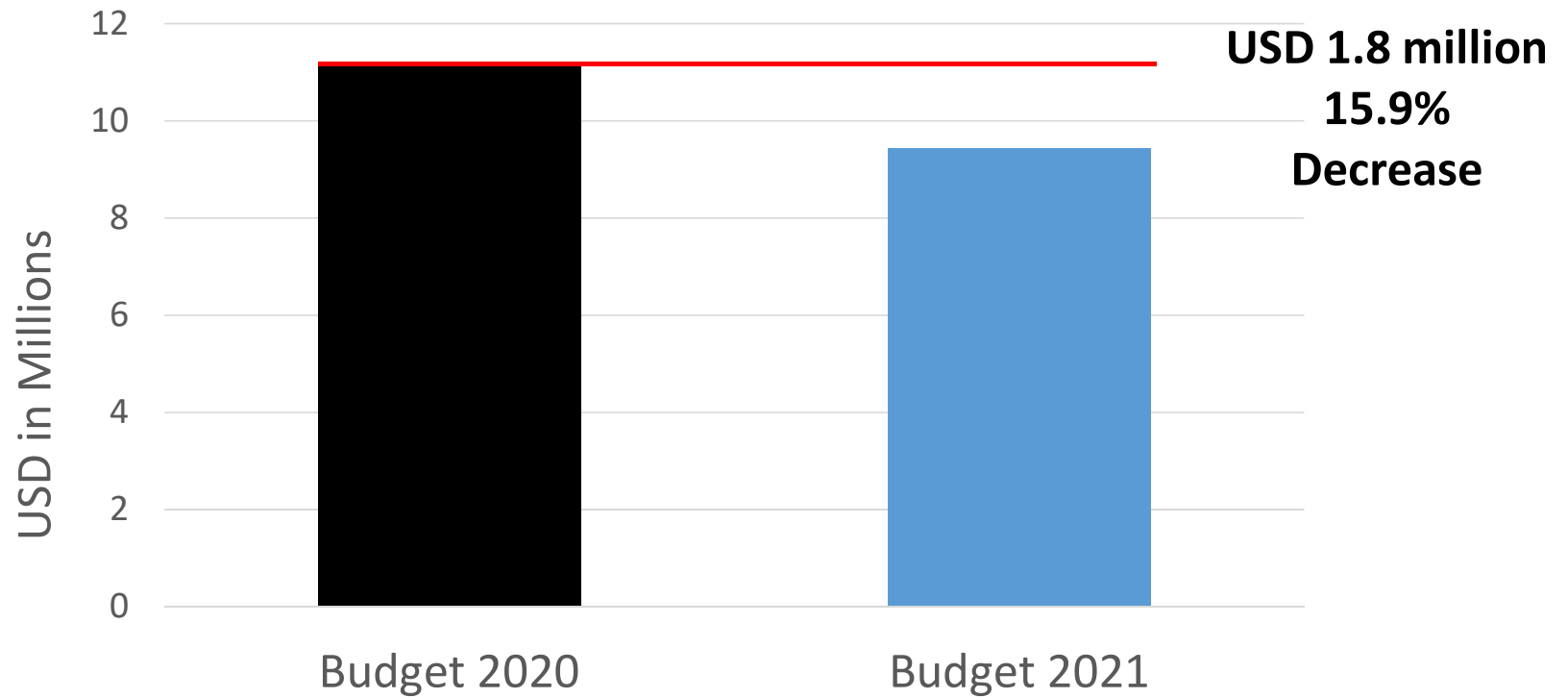


NOTE: Appropriations frozen in Local Currencies since 2017 .

ISE Allocation

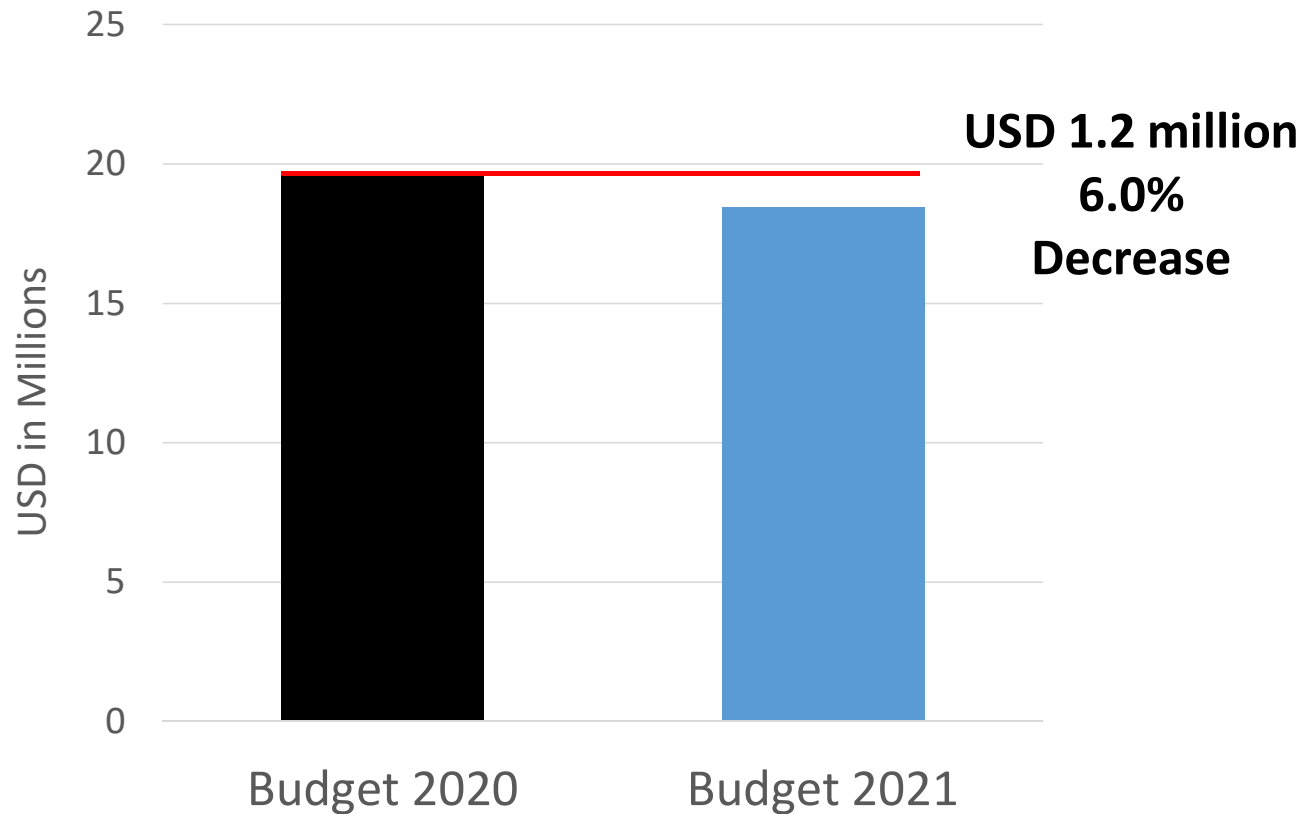


GCAS Allocation



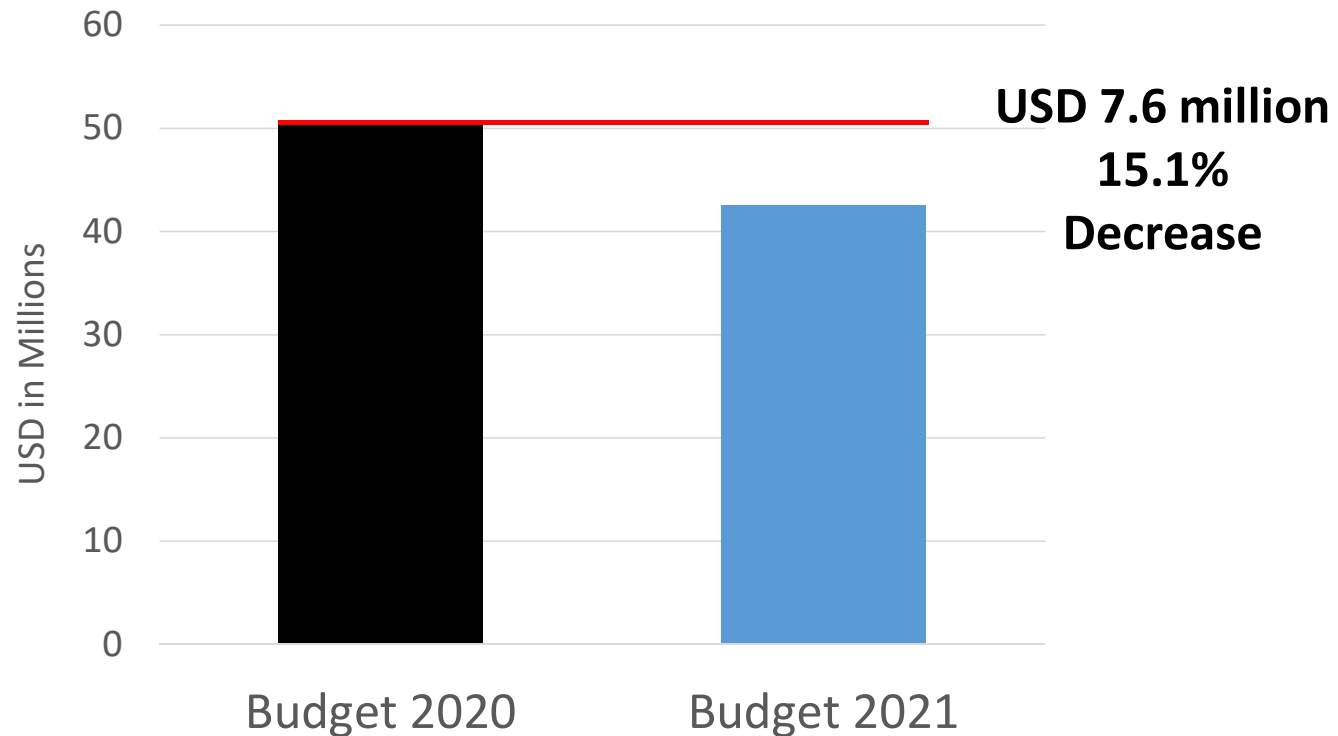
GC Administered Funds

- Liability Insurance premiums
- Departmental Special Projects & GC Session Booths
- Contingency Allocation



Office Operating (Cap)

- Personnel Reductions
- Reduced Travel Budgets
- Decreased Funding of Depreciation Transfer
- Elimination of Contingency Budget

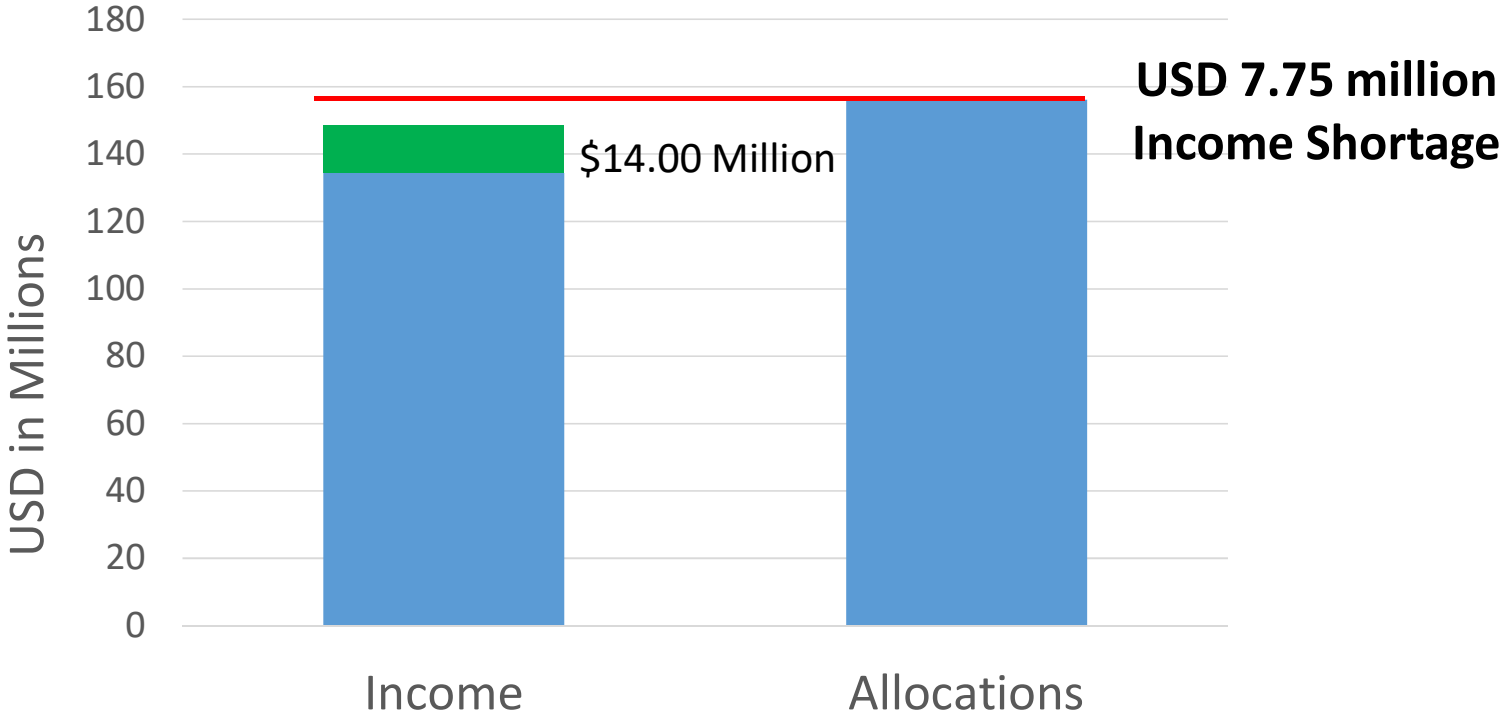


NOTE: Allocation is based on 2% of projected 2021 Global Tithe of USD 2.125 billion – down from 2019 actual of USD 2.530 billion.

The 2021 Bottom Line



The 2021 Bottom Line



The 2021 Bottom Line

